

CYP Overview and Scrutiny Panel - Performance Index Year End 2013-2014

No.	Performance Indicators	Frequency	Merton 2012-2013	Benchmark National Average 2012-2013	Benchmark London/SN	2013-14 target	Polarity	% Deviation	BRAG Rating (latest Outcome Period)	Apr-13	May-13	Jun-13 / Q1	Jul-13	Aug-13	Sep-13 / Q2	Oct-13	Nov-13	Dec-13 / Q3	Jan-14	Feb-14	Mar-14 / Q4	Notes
Children's Social Care																						
1	Number of CASA's	Quarterly	n/a	n/a	n/a	n/a	n/a	n/a	n/a			168			291			153			95	Quarterly (Time lag in collating CASAs from partner agencies)
2	% of Single Assessments completed within the statutory 45 days (Year to Date)	Monthly	n/a	n/a	n/a	90%	High	9%	Red	90%	74%	70%	65%	71%	68%	68%	70%	72%	74%	75%	76%	YTD
3	% of Children subject of a Child Protection Plan with an allocated Social Worker	Monthly	100%	n/a	not av	100%	High	0%	Green	100%	100%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Monthly
4	% of reviews completed within timescale for Children with Child Protection Plans (NI 67)	Monthly	97%	96%	not av	100%	High	10%	Red	100%	100%	100%	100%	100%	94%	97%	97%	96%	97%	97%	96%	YTD
5	% of Children subject of a Child Protection Plan who had a 4 weekly CP visit in timescale (child seen)	Monthly	85%	n/a	not av	95%	High	0%	Red	100%	92%	83%	77%	86%	80%	92%	83%	83%	88%	84%	84%	Monthly
6	% of Children that became the subject of a Child Protection Plan for the Second or subsequent time (NI 65)	Monthly	10.6%	14.9%	not av	10%	Low	1%	Red	0%	0%	0%	1%	15%	13%	15%	14%	13%	12%	12%	12%	Cumulative YTD
7	% of Children in Care with an allocated Social Worker	Monthly	100%	n/a	not av	100%	High	0%	Green	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	99%	100%	YTD
8	Children in Care rate per 10,000	Monthly	32.6	60	not av	n/a	n/a	n/a	n/a	31.55	33.56	36.67	36.89	36.44	36.67	37.55	36.00	35.33	34.22	33.78	33.33	End of the month snapshot
9	Number of children who ceased to be Looked After Children who were adopted	Monthly	8	n/a	not av	12	High	8%	Green	0	0	1	2	4	4	4	4	7	7	9	10	Cumulative YTD
10	Number of agency special guardianship orders granted	Monthly		n/a	not av					0	0	1	1	1	2	2	3	4	4	4	5	Cumulative YTD
11	Stability of placements of Children in Care - number of moves (3 or more moves in the year) (NI 62)	Monthly	16%	11%	not av	15%	Low	2%	Green	0%	0%	3%	4%	7%	9%	10%	12%	13%	12%	13%	13%	YTD
12	Stability of placements of Children in Care - length of placement (NI 63)	Monthly	64%	67%	not av	75%	High	5%	Red	60%	66%	71%	71%	75%	68%	71%	68%	66%	62%	58%	58%	End of the month snapshot
13	Children in Care cases which were reviewed within required timescales (NI 66)	Monthly	96%	91%	not av	100%	High	10%	Red	100%	96%	95%	97%	95%	96%	95%	96%	96%	97%	97%	97%	YTD
14	% of Children in Care participating in their reviews in month	Monthly	88%	not av	not av	90%	High	10%	Green	88%	96%	83%	91%	92%	93%	86%	88%	81%	80%	79%	76%	Monthly with Quarter YTD
15	Timeliness of adoption placements post best interest decision (NI 61)	Monthly	100%	n/a	not av	n/a	n/a	n/a	n/a	n/a	n/a	0%	0%	25%	25%	25%	25%	43%	43%	33%	40%	YTD 4/10 adoptions outside 12 months decision to be placed
16	Rate of proven re-offending by young people in the youth justice system (NI 19)	Quarterly	1.2	not av	not av	1.1	n/a	n/a	Green			1.18			1.20			1.07			1.1	Quarterly
17	First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (Cumulative)	Monthly	77	n/a	not av	96	Low	0%	Green	5	10	16	19	26	29	39	51	65	70	74	88	YTD
18	Young Offenders NEET rate (Not in Education, Employment or Training)	Quarterly	not av	not av	not av	n/a	n/a	n/a	n/a			3.2% 8cyp			5.5% 6cyp			5.5% 9cyp			3.6% 9cyp	Quarterly March 16 - 18 NEET - supervised YOTS
20	Youth Justice Caseload per worker	Quarterly	not av	not av	not av	n/a	n/a	n/a	n/a			12.33			10.62			5.9			8.3	Monthly
Education *For Attendance and Exclusion indicators the Merton 2012-2013 relates to academic year 2011-2012; National & London benchmarks may for previous academic years.																						
	Youth service participation rate	Annual	1798	not av	not av	2,000	High	0%	Green												2032	Annual Measure
21	Secondary School Persistent absence (LA) 15% threshold	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a												6.0%	Annual Measure 2.5 terms, internal data, 5 schools
22	Secondary persistent absenteeism (15% absence)	Annual	8.2%	7.4%	6.1%	n/a	n/a	n/a	n/a												5.8%	Annual Measure 2.5 terms DfE Published SFR maintained and academies
23	Secondary fixed term exclusions (percentage of pupils on roll)	Annual	10.28% (AY 2011-2012)	7.49% (AY 2011-2012)	7.85% (AY 2011-2012)	8%	Low	2%	Red												9.36%	Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
24	% of BAME Pupil Exclusions Fixed - Secondary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a												7.86%	Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
25	Primary fixed term exclusions (percentage of pupils on roll)	Annual	0.64%	0.91%	0.75%	0.6%	Low	0.5%	n/a												0.83%	Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
26	% of BAME Pupil Exclusions Fixed - Primary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a												0.77%	Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
27	Secondary permanent exclusions (Number YTD Acad. Yr)	Monthly	12	4370	780	12	Low	4 children per quarter	Green	7	7	8	10	12	0	0	0	0	1	1	2	August End of Acad. Yr YTD. September start of the new Acad. Yr. 2 PE completing the appeals process.
28	Number/% of BAME Pupil Exclusions Permanent - Secondary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a												0.17% (8/12)	Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
29	Primary permanent exclusions (Number YTD Acad. Yr)	Monthly	0	610	60	0	Low	1 child	Green	0	0	0	0	0	0	0	0	0	0	0	0	August End of Acad. Yr YTD (August data interim until November). September start of the new Acad. Yr.
30	Number/% of BAME Pupil Exclusions Permanent - Primary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a												0	
31	Number of managed moves - Primary	Quarterly	4	not av	not av	n/a	n/a	n/a	n/a			0			0			0			0	Cumulative YTD Academic Year
32	All SEN statements issued in 26 weeks (without exceptions)	Monthly	98%	93%	90%	98%	High	2%	Red	100%	88%	94%	93%	94%	95%	96%	96%	94%	91%	90%	92%	Cumulative YTD Academic Year
33	All SEN statements issued in 26 weeks (with and without exceptions)	Monthly	92%	86%	79%	95%	High	5%	Red	100%	88%	88%	89%	90%	93%	92%	93%	91%	89%	87%	87%	Cumulative YTD Academic Year
34	Provision of Short Breaks - cumulative internal and commissioned services.	Quarterly	363	not av	not av	400	High	10%	Green			Data not available			369			370			405	Cumulative YTD. Benchmarking year using new formula.
35	SEN Statements Issued	Quarterly	n/a	not av	not av	n/a	n/a	n/a	n/a			34			32			42			44	Cumulative YTD
36	% outcome of all Children Centre Ofsted inspections good or outstanding	Quarterly	100.0%	70%	77%	100%	High	0%	Green			100%			100%			100%			100%	Cumulative YTD
37	% of total 0-5 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	73.9%	not av	not av	18.8%	High	n/a	Green			37.8%			54.9%			68.5%			77.7%	Cumulative YTD
Road Accidents																						
38	CYP Road accidents - reported incidents Fatal/Serious/Slight	Annual	2012 (0 Fatal/ 9 Serious/ 35 Slight)	n/a	n/a	n/a	n/a	n/a	n/a												2013 (0 Fatal / 5 Serious/ 43 Slight)	Calendar Year annual measure. 2013 data available circa April 2014. Causal factors attributed to the serious casualties were failure to look, failure to judge speed, careless and in a hurry

This page is intentionally left blank